


**OVERSEAS WORKERS WELFARE ADMINISTRATION RWO IV-A Updated Annual Procurement Plan for January - June 2024**

Code (PAP)	Procurement Project	PIMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (Php)	Remarks (brief description of Project)
					Advertising/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE		
	Purchase of Various Motor Vehicles (5 units of Pick-Up Truck and 1 unit of Ambulance)	Programs and Services	NO	Competitive Bidding	Feb-24	24-Feb	Apr-24	Apr-24	GoP	10,079,200.00	10,079,200.00	2022 Continuing Budget
	Re-bidding of Various Motor Vehicles (1 unit of Passenger Van)	All Divisions	NO	NP-53.1 Two Failed Biddings	Feb-24	N/A	Apr-24	Apr-24	GoP	1,870,000.00	1,870,000.00	2023 Continuing Budget
	Conference Tables & Chairs	All Divisions	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	GoP	80,000.00	80,000.00	
	Building Renovation	All Divisions	NO	Competitive Bidding	Aug-24	Aug-24	Sep-24	Sep-24	GoP	2,800,000.00	2,800,000.00	
	Office Equipment (Vault)	Administrative & Finance	NO	NP-53.9 - Small Value Procurement	Aug-24	N/A	Aug-24	Aug-24	GoP	100,000.00	100,000.00	
	Office Machinery & Equipment (DSLR Camera)	Office of the Director	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	GoP	168,500.00	168,500.00	
	Purchase of Various Motor Vehicles (1 unit of Pick-Up and 1 unit of Passenger Van)	All Divisions	NO	Competitive Bidding	Aug-24	Aug-24	Sep-24	Sep-24	GoP	3,850,000.00	3,850,000.00	
	Purchase of Semi-Expendable Furniture & Fixture	All Divisions	NO	NP-53.9 - Small Value Procurement	Feb-24	N/A	Feb-24	Feb-24	GoP	35,000.00	35,000.00	
	Purchase of Semi-Expendable Office Equipment	All Divisions	NO	NP-53.9 - Small Value Procurement	Feb-24	N/A	Feb-24	Feb-24	GoP	201,000.00	201,000.00	
	Purchase of Semi-Expendable ICT Equipment	All Divisions	NO	NP-53.9 - Small Value Procurement	Feb-24	N/A	Feb-24	Feb-24	GoP	200,000.00	200,000.00	
	Common-Use Supplies	All Divisions	NO	Shopping	Jan-24	N/A	Jan-24	Jan-24	GoP	1,634,000.00	1,634,000.00	
	Purchase of Various Drugs and Medicine Supplies	All Divisions	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	50,000.00	50,000.00	
	Purchase of Fuel, Oil and Lubricants	All Divisions	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products	Jan-24	N/A	Jan-24	Jan-24	GoP	900,000.00	900,000.00	
TOTAL									21,967,700.00	3,020,000.00	18,947,700.00	
GRAND TOTAL											21,967,700.00	

Prepared by:

  
**AVELINA SERRANO**  
 Property / Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:

  
**HAROLD U. DOLORES**  
 Accountant / Budget Officer

Approved by:

  
**ROSARIO C. BUJAVAG**  
 Head of Office / Agency

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